## PROPOSED CHANGES TO STAFF ALLOCATIONS 2015-2016 SUMMARY

**Board Meeting, April 16, 2015** 

			Board Meeting, April 16, 2015		
School	Add	Delete	Allocation	Comment	Cost
			2015 2010 10710110		
			2015-2016 ACTIONS		
				21.16	
0020 - FLYCA		6.0	Teacher, Dropout Prevention	Program Shift	TBD
0501 - TES	0.4		Teacher, Basic K-6	Allocation Adjustment	TBD
0521 - FIE		1.0	Teacher, PreK	Allocation Shift	TBD
9040 - I.S.	0.6		Telecom. Specialist	Allocation Correction	TBD
9040 - I.S.	0.2		Telecom. Specialist	Allocation Correction	TBD
		-		TOTAL	\$0
			1	IOIAL	Ψ
			COAE COAC CHANGES TO CURRIENTS		
			2015-2016 CHANGES TO SUPPLEMENTS		
2004 205		0.0		0.1/ 0505.00	(04.050)
0601 - CGE		2.0	Elementary Performance Production	2 X \$525.00	(\$1,050)
0271 - MBE	2.0		Elementary Performance	2 X \$525.00	\$1,050
0471 - PES	2.0		Elementary Performance	2 X \$525.00	\$1,050
0541 - ROE	2.0		Elementary Performance	2 X \$525.00	\$1,050
0501 - TES	2.0		Elementary Performance	2 X \$525.00	\$1,050
				TOTAL	\$3,150
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